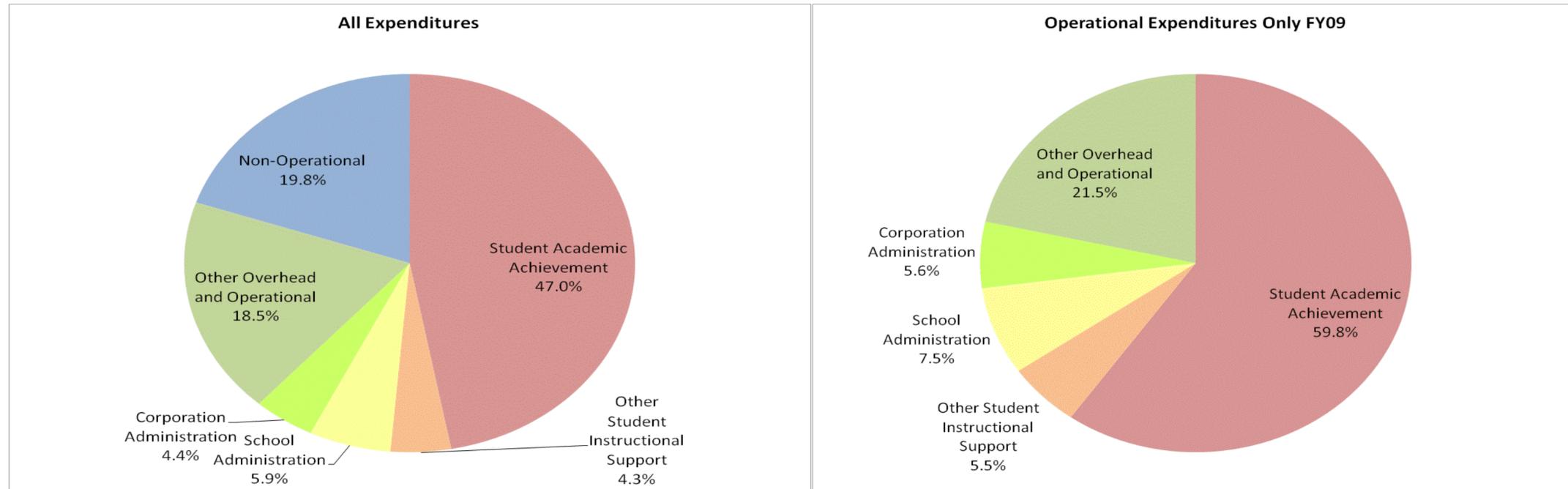


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Oak Hill United School Corp (5625)**

Oak Hill United School Corp (5625)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,029,908	50.6%	\$6,627,921	52.6%	\$6,653,667	42.0%	\$6,887,866	47.0%
Student Instructional Support	\$916,561	9.2%	\$1,315,213	10.4%	\$1,429,934	9.0%	\$1,493,818	10.2%
Overhead and Operational	\$2,620,601	26.4%	\$2,743,581	21.8%	\$3,101,129	19.6%	\$3,361,287	23.0%
Nonoperational	\$1,375,274	13.8%	\$1,904,471	15.1%	\$4,662,301	29.4%	\$2,898,572	19.8%
Grand Total	\$9,942,343		\$12,591,187		\$15,847,031	16%	\$14,641,542	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	59.8%	63.1%	51.0%	57.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Oak Hill United School Corp (5625)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$200,255	\$222,913	\$237,193		18%	6%
	11100 Regular Programs; Elementary	\$1,658,242	\$1,670,790	\$1,975,103	\$2,317,509	40%	39%	17%
	11200 Regular Programs; Middle/Junior High	\$431,829	\$553,649	\$633,841	\$812,658	88%	47%	28%
	11300 Regular Programs; High School	\$1,035,639	\$1,225,779	\$1,453,348	\$1,598,589	54%	30%	10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$18,576	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$11,643	\$27,481			136%
	11420 Vocational Education; Agriculture B	\$90,210	\$88,973	\$89,236	\$109,058	21%	23%	22%
	11450 Vocational Education; Consumer and Homemaking	\$31,071	\$36,618	\$48,115	\$60,538	95%	65%	26%
	11520 Vocational Education; Area School Participation	\$14,366	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$6,749	\$9,352	\$28,874	\$30,616	354%	227%	6%
	12310 Physical Impairment; Orthopedic Impairment	\$8,740	\$0	\$4,989	\$18,387	110%		269%
	12350 Physical Impairment; Homebound	\$2,312	\$2,170	\$9,454	\$8,498	268%	292%	-10%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$33,239	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$1,500	\$2,588	\$2,839	\$2,958	97%	14%	4%
	12610 Learning Disability	\$129,409	\$513,781	\$695,688	\$803,464	> 500%	56%	15%
	12810 Special Education Preschool	\$49,471	\$81,587	\$77,152	\$83,258	68%	2%	8%
	12900 Other Special Programs	\$0	\$10,237	\$3,642	\$18,296		79%	402%
	14100 Summer School Programs; Elementary	\$0	\$0	\$11,451	\$8,643			-25%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$2,794			
	14300 Summer School Programs; High School	\$27,877	\$14,456	\$29,529	\$31,780	14%	120%	8%
	16100 Remediation Testing	\$11,133	\$13,477	\$3,338	\$6,312	-43%	-53%	89%
	16200 Preventive Remediation	\$51,225	\$66,333	\$72,618	\$62,903	23%	-5%	-13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$15,675	\$63,790			307%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$133,426	\$135,997	\$86,252	\$73,143	-45%	-46%	-15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,578	\$73,237	\$43,783	\$26,677	> 500%	-64%	-39%
	22130 Improvement of Instruction; Instructional Staff Training	\$12,754	\$1,829	\$14,248	\$21,350	67%	> 500%	50%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$12,958	\$7,689	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$97,159	\$118,923	\$119,861	\$138,898	43%	17%	16%
	22230 Library/Media Services; Audiovisual	\$8,210	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$94,028	\$159	\$0	\$29,953	-68%	> 500%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$78,351	\$91,745	\$95,697		22%	4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$137,895	\$5,971	\$1,652	\$711	-99%	-88%	-57%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$461	\$0	\$1,415	\$1,435	211%		1%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$153,628	\$156,599	\$161,830		5%	3%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$10,105	\$18,311	\$33,447		231%	83%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$530	\$2,116	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$205,820	\$343,204	\$183,662	\$0			
Student Academic Achievement Total		\$4,288,302	\$5,438,244	\$6,109,096	\$6,887,866	61%	27%	13%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$20,039	\$89,826	\$76,483	\$92,001	359%	2%	20%
	21210 Guidance Services; Service Area Direction	\$100,592	\$109,408	\$176,938	\$220,658	119%	102%	25%
	21220 Guidance Services; Counseling Services	\$0	\$0	\$139	\$0			-100%
	21230 Guidance Services; Appraisal Services	\$11,002	\$11,761	\$2,220	\$2,664	-76%	-77%	20%
	21340 Health Services; Nurse Services	\$21,847	\$30,272	\$38,446	\$48,542	122%	60%	26%
	21390 Health Services; Other Health Services	\$0	\$3,251	\$3,428	\$6,438		98%	88%
	21420 Psychological Testing	\$20,568	\$55,840	\$56,841	\$53,207	159%	-5%	-6%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$41,082	\$54,712	\$62,465	\$78,437	91%	43%	26%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$4,782	\$9,860			106%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$0	-\$2,356			
	21810 Special Education Administration; Service Area Direction	\$49,725	\$90,233	\$107,235	\$115,781	133%	28%	8%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$7,901			
	24100 Office of The Principal	\$504,508	\$618,587	\$757,203	\$860,685	71%	39%	14%
Student Instructional Support Total		\$769,363	\$1,063,890	\$1,286,180	\$1,493,818	94%	40%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$32,280	\$30,283	\$24,003	\$26,462	-18%	-13%	10%
	23150 Board of Education; Legal Services	\$6,604	\$4,112	\$16,759	\$7,495	13%	82%	-55%
	23160 Board of Education; Promotion Expenses	\$3,604	\$4,025	\$0	\$25	-99%	-99%	
	23190 Board of Education; Other Governing Body Services	\$16,442	\$19,985	\$17,092	\$16,138	-2%	-19%	-6%
	23210 Executive Administration; Office of The Superintendent	\$145,931	\$150,833	\$182,992	\$201,254	38%	33%	10%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,595	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$612	\$13,218	\$9,420	\$7,514	> 500%	-43%	-20%
	25110 Fiscal Services; Office of The Business Manager	\$52,735	\$64,741	\$72,639	\$81,994	55%	27%	13%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$21,138	\$41,348			96%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Oak Hill United School Corp (5625)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$46,358	\$67,451	\$59,682	\$65,196	41%	-3%	9%
	25191 Other Fiscal Services; Refund of Revenue	\$1,987	\$5,023	\$2,568	\$7,199	262%	43%	180%
	25193 Other Fiscal Services; Printed Forms	\$1,096	\$4,745	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$449	\$1,059			136%
	25196 Other Fiscal Services; Cash Change	\$1,150	\$529	\$600	\$0	-100%	-100%	-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$8,093	\$16,809	\$20,509	\$17,397	115%	3%	-15%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$1,081	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$354	\$0	\$0	\$0	-100%		
	25890 Other Technology Services	\$0	\$0	\$0	\$14,500			
	25920 Ditch Assessments	\$10	\$445	\$355	\$489	> 500%	10%	38%
	25990 Other Support Services, Central	\$0	\$0	\$92,872	\$158,412			71%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$877,944	\$862,825	\$1,119,102	\$1,171,254	33%	36%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,962	\$1,682	\$7,915	\$7,932	0%	372%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$173,074	\$142,379	\$123,136	\$111,091	-36%	-22%	-10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$980	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$46,290	\$68,561	\$67,134	\$74,346	61%	8%	11%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$816	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$54,049	\$17,580	\$10,272	\$14,574	-73%	-17%	42%
	27100 Student Transportation; Vehicle Operation	\$263,334	\$323,642	\$335,302	\$362,059	37%	12%	8%
	27200 Student Transportation; Monitoring Services	\$20,732	\$30,988	\$30,392	\$35,299	70%	14%	16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$109,352	\$205,111	\$223,361	\$204,453	87%	0%	-8%
	27400 Student Transportation; Purchase of School Buses	\$201,772	\$29,770	\$76,179	\$249,143	23%	> 500%	227%
	27500 Student Transportation; Insurance on Buses	\$10,519	\$25,326	\$17,252	\$12,447	18%	-51%	-28%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$1,088	\$1,020			-6%
	27900 Student Transportation; Other Student Transportation Services	\$345	\$200	\$1,234	\$1,436	316%	> 500%	16%
	31100 Food Services Operations; Service Area Direction	\$21,084	\$24,820	\$33,307	\$41,564	97%	67%	25%
	31200 Food Services Operations; Food Preparation and Dispensing	\$120,547	\$146,144	\$157,412	\$173,042	44%	18%	10%
	31400 Food Services Operations; Food Purchases	\$203,202	\$212,968	\$253,859	\$238,057	17%	12%	-6%
	31900 Other Food Services	\$7,804	\$17,410	\$10,357	\$17,089	119%	-2%	65%
Overhead and Operational Total		\$2,440,759	\$2,492,582	\$2,988,382	\$3,361,287	38%	35%	12%
Nonoperational								
	33200 Community Recreation	\$14	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$142,246	\$119,991	\$170,147	\$193,643	36%	61%	14%
	33990 Other Community Services; Other	\$0	\$801	\$38,919	\$2,193		174%	-94%
	43000 Facilities Acquisition and Construction; Professional Services	\$544	\$5,765	\$1,430	\$6,629	> 500%	15%	364%
	45100 Building Acquisition, Construction and Improvements	\$52,867	\$358,839	\$1,730,686	\$384,358	> 500%	7%	-78%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$99,949	\$96,964			-3%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$35,136	\$26,013	\$21,120		-40%	-19%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$127,026	\$183,591	\$248,934	\$269,627	112%	47%	8%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$6,732	\$17,355	\$0	\$5,111	-24%	-71%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$111,120	\$104,951	\$55,756		-50%	-47%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$33,896	\$75,105	\$122,811	\$69,380	105%	-8%	-44%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$925,752	\$925,000	\$2,062,256	\$1,355,789	46%	47%	-34%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$405,386			
	54200 Common School Fund; Principal	\$56,038	\$39,376	\$35,924	\$32,423	-42%	-18%	-10%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$193			
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$150	\$0			-100%
Nonoperational Total		\$1,345,115	\$1,872,077	\$4,642,169	\$2,898,572	115%	55%	-38%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$96,157	\$92,352	\$40,925	\$0			
	26492 2007 Account Code - Social Security	\$418,246	\$518,607	\$263,253	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$31,747	\$6,921	\$0			
	26494 2007 Account Code - Group Insurance	\$487,167	\$886,006	\$461,017	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,840	\$1,665	\$1,044	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$95,395	\$194,017	\$48,044	\$0			
Prorated By Fund Total		\$1,098,805	\$1,724,394	\$821,204	\$0			